

# of Teams in Parentheses	GATE INCOME	OFFICIALS	WORKERS	SECURITY	EQUIPMENT	UNIFORMS (4 year cycle)	COACHES	TRAVEL	RENTALS	TOTAL	# Male	# Female	Expenses per participant	Net Expenses per participant
FALL														
COMP CHEER (2)					1,320	2,000	15,837			19,157		40	479	479
SIDE LINE CHEER (3)					1,575	2,000	23,313	5,100		31,988		50	640	640
BOYS XC (5)	140				1,890	1,875	23,313	7,806	1,000	35,884	136		264	263
GIRLS(5)	140				1,890	1,875	23,313	7,806	1,000	35,884		144	249	248
GOLF (3)					5,025	in equipment	8,361	4,170	2,315	19,871	31	2	602	602
FIELD HOCKEY (6)	9,200		1,350		2,400	1,200	33,117	7,164		45,231		99	457	364
FOOTBALL (8)	129,000	16,200	8,400	13,000	45,000	15,000	116,726	22,065	2,400	238,791	316		756	347
VOLLEYBALL (6)	13,000	12,300	3,000		2,850	3,000	33,117	5,844		60,111		88	683	535
WINTER														
BOYS BASKETBALL (9)	39,000	13,500	4,500	12,600	2,400	2,625	56,616	14,300		106,541	126		846	536
GIRLS BASKETBALL (8)	23,800	13,500	3,000	3,735	2,400	2,625	56,616	14,300		96,176		108	891	670
SIDELINE CHEER (3)							15,837			15,837		40	396	396
BOYS IND TRACK (3)					1,290	share XC	23,313	9,000		33,603	165		204	204
GIRLS IND TRACK (3)					1,290	share XC	23,313	9,000		33,603		135	249	249
BOYS SWIM/DIVE (3)	900				2,400	in equipment	23,313	4,792	10,955	41,460	76		546	534
GIRLS SWIM/DIVE (3)	900				2,400	in equipment	23,313	4,792	10,955	41,460		98	423	414
WRESTLING (4)	1,700	2,000	1,000		3,000	900	23,313	8,200		38,413	54		711	680
SPRING														
BASEBALL (6)	10,500	7,250	1,500		3,000	1,350	33,117	7,200		53,417	108		495	397
SOFTBALL (6)	8,000	7,250	1,500		3,000	1,350	33,117	7,200		53,417		78	685	582
BOYS LAX (6)	15,500	7,500	1,500	405	9,450	1,500	33,117	5,200		58,672	154		381	280
GIRLS LAX (6)	9,500	7,500	1,500		1,875	1,500	33,117	5,200		50,692		123	412	335
BOYS SOCCER (6)	11,000	7,000	1,500		2,400	1,425	33,117	4,800		50,242	122		412	322
GIRLS SOCCER (6)	10,000	7,000	1,500		2,400	1,425	33,117	4,800		50,242		110	457	366
BOYS TENNIS (3)					1,995	in equipment	18,165	3,600		23,760	42		566	566
GIRLS TENNIS (3)					1,995	in equipment	18,165	3,600		23,760		41	580	580
BOYS OUT TRK (3)	1,500				2,100	share XC	23,313	4,500		29,913	154		194	185
GIRLS OUT TRK (3)	1,500				2,100	share XC	23,313	4,500		29,913		126	237	226
VHSL ACTIVITIES														
DEBATE (1)							2,787	300		3,087	5		617	617
FORENSICS (3)							5,574	600		6,174	12	19	199	199
SCHOLASTIC BOWL (3)							8,361	4,200		12,561	31	18	256	256
THEATRE (3)							8,361	900		9,261	15	32	197	197
SPORT SPECIFIC TOTALS:	285,280	101,000	30,250	29,740	107,445	41,650	829,472	175,839	28,625	1,349,121	1,547	1,351	466	367
							*NON-SPORT SPECIFIC EXPENSES			666,580				
Total Number of Teams	142								Grand Total	2,015,701		sport expenses	696	597

All Inclusive Funding 1,920,573

Difference 95,128

***Total cost of non-individual sport specific expenses**

equipment, supplies, and athletic offices (including staff & trainers) for all three comprehensive high schools = \$665,580.00

BOOSTERS

Each school's Boosters generate approximately \$50,000 via concessions and various fund- raisers. This revenue does not apply to operating expenses; rather, "extra" costs for their teams. Examples: team meals, spirit wear, championship banners/awards, banquets, unbudgeted equipment, etc. Some Boosters are incorporated as a non-profit (501-3C), while other accounts are established within the school's Bookkeeper.